



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.52

Suma de control

12508573773

An pentru care se depune bugetul	2	0	1	7
An Aprobare	2	0	1	7

Este Formular Rectificativ pentru erori materiale

Tip Buget: Provizoriu (1/12) Initial

Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

MINISTERUL EDUCATIEI NATIONALE

Cod fiscal

1 3 7 2 9 3 8 0

Sector special

Sector bugetar

01. Bugetul de stat

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

SECTIUNEA B - Date comunicate

01. Bugetul de stat: 0000 - A. Integral de la buget (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament		Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent
Venituri:		0	0	0	0	0	0	0	0	
Cheltuieli:		4.161.777.331	0	0	0	0	4.161.777.331	4.161.777.331	4.161.777.331	
53		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	
530200		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	
53020051		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	
5302005101		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	
530200510101		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	
65		4.074.617.331	0	0	0	0	4.074.617.331	4.074.617.331	4.074.617.331	
650100		309.050.000	0	0	0	0	309.050.000	309.050.000	309.050.000	
65010010		29.546.141	0	0	0	0	29.546.141	29.546.141	29.546.141	
6501001001		24.010.273	0	0	0	0	24.010.273	24.010.273	24.010.273	

650100100101		21.731.807	0	0	0	0	0	0	21.731.807	21.731.807	X
650100100106		1.047.312	0	0	0	0	0	0	1.047.312	1.047.312	X
650100100110		980.000	0	0	0	0	0	0	980.000	980.000	X
650100100112		3.000	0	0	0	0	0	0	3.000	3.000	X
650100100113		78.000	0	0	0	0	0	0	78.000	78.000	X
650100100114		36.000	0	0	0	0	0	0	36.000	36.000	X
650100100130		134.154	0	0	0	0	0	0	134.154	134.154	X
6501001002		86.868	0	0	0	0	0	0	86.868	86.868	
650100100204		86.868	0	0	0	0	0	0	86.868	86.868	X
6501001003		5.449.000	0	0	0	0	0	0	5.449.000	5.449.000	
650100100301		3.797.000	0	0	0	0	0	0	3.797.000	3.797.000	X
650100100302		120.000	0	0	0	0	0	0	120.000	120.000	X
650100100303		1.250.000	0	0	0	0	0	0	1.250.000	1.250.000	X
650100100304		36.000	0	0	0	0	0	0	36.000	36.000	X
650100100306		246.000	0	0	0	0	0	0	246.000	246.000	X
65010020		9.345.778	0	0	0	0	0	0	9.345.778	9.345.778	
6501002001		6.384.506	0	0	0	0	0	0	6.384.506	6.384.506	
650100200101		284.563	0	0	0	0	0	0	284.563	284.563	X
650100200102		60.010	0	0	0	0	0	0	60.010	60.010	X
650100200103		725.919	0	0	0	0	0	0	725.919	725.919	X
650100200104		79.298	0	0	0	0	0	0	79.298	79.298	X
650100200105		375.000	0	0	0	0	0	0	375.000	375.000	X
650100200106		130.381	0	0	0	0	0	0	130.381	130.381	X

650100200108		304.124	0	0	0	0	0	0	0	304.124	X
650100200109		20.000	0	0	0	0	0	0	0	20.000	X
650100200130		4.405.211	0	0	0	0	0	0	0	4.405.211	X
650100200200		323.441	0	0	0	0	0	0	0	323.441	X
6501002005		179.324	0	0	0	0	0	0	0	179.324	
650100200530		179.324	0	0	0	0	0	0	0	179.324	X
6501002006		794.245	0	0	0	0	0	0	0	794.245	
650100200601		476.643	0	0	0	0	0	0	0	476.643	X
650100200602		317.602	0	0	0	0	0	0	0	317.602	X
650100201100		21.307	0	0	0	0	0	0	0	21.307	X
650100201300		5.000	0	0	0	0	0	0	0	5.000	X
6501002030		1.637.955	0	0	0	0	0	0	0	1.637.955	
650100203002		116.859	0	0	0	0	0	0	0	116.859	X
650100203003		75.413	0	0	0	0	0	0	0	75.413	X
650100203004		136.000	0	0	0	0	0	0	0	136.000	X
650100203007		9.683	0	0	0	0	0	0	0	9.683	X
650100203030		1.300.000	0	0	0	0	0	0	0	1.300.000	X
65010056		800.000	0	0	0	0	0	0	0	800.000	
6501005625		800.000	0	0	0	0	0	0	0	800.000	
650100562501		800.000	0	0	0	0	0	0	0	800.000	X
65010058	ProfEN2014-2020	164.368.081	0	0	0	0	0	0	0	164.368.081	
6501005802	FSE	164.368.081	0	0	0	0	0	0	0	164.368.081	
650100580201	FNFS	33.687.000	0	0	0	0	0	0	0	33.687.000	X

650100580202	FENFSE	130.681.081	0	0	0	0	0	0	0	130.681.081	0	130.681.081	X	130.681.081
65010065		100.000.000	0	0	0	0	0	0	0	100.000.000	0	100.000.000		100.000.000
650100650100		100.000.000	0	0	0	0	0	0	0	100.000.000	0	100.000.000	X	100.000.000
65010071		4.990.000	0	0	0	0	0	0	0	4.990.000	0	4.990.000		4.990.000
6501007101		4.990.000	0	0	0	0	0	0	0	4.990.000	0	4.990.000		4.990.000
650100710101		4.990.000	0	0	0	0	0	0	0	4.990.000	0	4.990.000	X	4.990.000
655000		3.765.567.331	0	0	0	0	0	0	0	3.765.567.331	0	3.765.567.331		3.765.567.331
65500020		7.579.031	0	0	0	0	0	0	0	7.579.031	0	7.579.031		7.579.031
6550002001		7.579.031	0	0	0	0	0	0	0	7.579.031	0	7.579.031		7.579.031
655000200109		5.600.000	0	0	0	0	0	0	0	5.600.000	0	5.600.000	X	5.600.000
655000200130		1.979.031	0	0	0	0	0	0	0	1.979.031	0	1.979.031	X	1.979.031
65500051		2.932.840.000	0	0	0	0	0	0	0	2.932.840.000	0	2.932.840.000		2.932.840.000
6550005101		2.932.840.000	0	0	0	0	0	0	0	2.932.840.000	0	2.932.840.000		2.932.840.000
655000510101		82.984.000	0	0	0	0	0	0	0	82.984.000	0	82.984.000	X	82.984.000
655000510102		2.705.619.000	0	0	0	0	0	0	0	2.705.619.000	0	2.705.619.000	X	2.705.619.000
655000510163	TBSIISSubCamCa	144.237.000	0	0	0	0	0	0	0	144.237.000	0	144.237.000	X	144.237.000
65500055		1.709.000	0	0	0	0	0	0	0	1.709.000	0	1.709.000		1.709.000
6550005502		1.709.000	0	0	0	0	0	0	0	1.709.000	0	1.709.000		1.709.000
655000550201		1.709.000	0	0	0	0	0	0	0	1.709.000	0	1.709.000	X	1.709.000
65500057		31.132.300	0	0	0	0	0	0	0	31.132.300	0	31.132.300		31.132.300
6550005702		31.132.300	0	0	0	0	0	0	0	31.132.300	0	31.132.300		31.132.300
655000570202		31.132.300	0	0	0	0	0	0	0	31.132.300	0	31.132.300	X	31.132.300
65500059		577.962.000	0	0	0	0	0	0	0	577.962.000	0	577.962.000		577.962.000

655000590100		567.270.000	0	0	0	0	0	0	567.270.000	X
655000591900		10.692.000	0	0	0	0	0	0	10.692.000	X
65500071		214.345.000	0	0	0	0	0	0	214.345.000	
6550007101		209.845.000	0	0	0	0	0	0	209.845.000	
655000710101		193.345.000	0	0	0	0	0	0	193.345.000	X
655000710102		12.000.000	0	0	0	0	0	0	12.000.000	X
655000710103		3.500.000	0	0	0	0	0	0	3.500.000	X
655000710130		1.000.000	0	0	0	0	0	0	1.000.000	X
655000710300		4.500.000	0	0	0	0	0	0	4.500.000	X
67		46.441.000	0	0	0	0	0	0	46.441.000	
675000		46.441.000	0	0	0	0	0	0	46.441.000	
67500051		46.441.000	0	0	0	0	0	0	46.441.000	
6750005101		46.441.000	0	0	0	0	0	0	46.441.000	X
Sold(venituri - cheltuieli):		-4.161.777.331	0	0	0	0	0	0	-4.161.777.331	

Introducere: Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent

Adauga indicator

01. Bugetul de stat: 0000 - E. Activitati finantate integral din venituri proprii (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar				Limita credit angajament			
		An curent	An+1	An+2	An+3				
		An curent	An+1	An+2	An+3	An+4+...	Credit angajament	An curent	An curent
							<input type="text" value="Sterge"/>		

650100200130		50.000	0	0	0	0	0	0	0	50.000	X
6501002005		20.000	0	0	0	0	0	0	0	20.000	
650100200530		20.000	0	0	0	0	0	0	0	20.000	X
6501002006		180.000	0	0	0	0	0	0	0	180.000	
650100200601		20.000	0	0	0	0	0	0	0	20.000	X
650100200602		160.000	0	0	0	0	0	0	0	160.000	X
6501002030		37.000	0	0	0	0	0	0	0	37.000	
650100203002		15.000	0	0	0	0	0	0	0	15.000	X
650100203030		22.000	0	0	0	0	0	0	0	22.000	X
65010055		200.000	0	0	0	0	0	0	0	200.000	
6501005501		200.000	0	0	0	0	0	0	0	200.000	
650100550118		200.000	0	0	0	0	0	0	0	200.000	X
65010057		400.000	0	0	0	0	0	0	0	400.000	
6501005702		400.000	0	0	0	0	0	0	0	400.000	
650100570202		400.000	0	0	0	0	0	0	0	400.000	X
65010071		30.000	0	0	0	0	0	0	0	30.000	
6501007101		30.000	0	0	0	0	0	0	0	30.000	
650100710103		30.000	0	0	0	0	0	0	0	30.000	X
Sold(venituri - cheltuieli):		0	0	0	0	0	0	0	0	-2.378.100	
										-2.378.100	

Introducere: Venit Cheltuiala

Clasificatie Functionala	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>
Clasificatie Economica	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>
Valoare prevedere bugetara	An curent <input type="text"/>	An+1 <input type="text"/>	An+2 <input type="text"/>	An+3 <input type="text"/>	An+4+... <input type="text"/>	Adauga indicator
Valoare credit de angajament	An curent <input type="text"/>					
Valoare limita credit de angajament	An curent <input type="text"/>					
Program bugetar	<input type="text"/>					
Sursa finantare	<input type="text"/>					
Conducatorul entitatii publice	<input type="text"/>		VALIDARE SI GENERARE XML		Ordonatorul de credite superior entitatii publice <input type="text"/>	

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML