



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.52

Suma de control

12507073773

An pentru care se depune bugetul	2	0	1	7
An Aprobare	2	0	1	7

Este Formular Rectificativ pentru erori materiale

Tip Buget: Provizoriu (1/12) Initial

Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

MINISTERUL EDUCATIEI NATIONALE

Cod fiscal

1 3 7 2 9 3 8 0

Sector special

Sector bugetar

01. Bugetul de stat

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

SECTIUNEA B - Date comunicate

01. Bugetul de stat: 0000 - A. Integral de la buget (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament		Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent
Venituri:		0	0	0	0	0	0	0	0	
Cheltuieli:		4.161.277.331	0	0	0	0	4.161.277.331	4.161.277.331	4.161.277.331	
53		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	
530200		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	
53020051		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	
5302005101		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	
530200510101		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	
65		4.074.117.331	0	0	0	0	4.074.117.331	4.074.117.331	4.074.117.331	
650100		308.550.000	0	0	0	0	308.550.000	308.550.000	308.550.000	
65010010		29.546.141	0	0	0	0	29.546.141	29.546.141	29.546.141	
6501001001		24.010.273	0	0	0	0	24.010.273	24.010.273	24.010.273	

650100100101		21.731.807	0	0	0	0	0	0	21.731.807	21.731.807	X
650100100106		1.047.312	0	0	0	0	0	0	1.047.312	1.047.312	X
650100100110		980.000	0	0	0	0	0	0	980.000	980.000	X
650100100112		3.000	0	0	0	0	0	0	3.000	3.000	X
650100100113		78.000	0	0	0	0	0	0	78.000	78.000	X
650100100114		36.000	0	0	0	0	0	0	36.000	36.000	X
650100100130		134.154	0	0	0	0	0	0	134.154	134.154	X
6501001002		86.868	0	0	0	0	0	0	86.868	86.868	
650100100204		86.868	0	0	0	0	0	0	86.868	86.868	X
6501001003		5.449.000	0	0	0	0	0	0	5.449.000	5.449.000	
650100100301		3.797.000	0	0	0	0	0	0	3.797.000	3.797.000	X
650100100302		120.000	0	0	0	0	0	0	120.000	120.000	X
650100100303		1.250.000	0	0	0	0	0	0	1.250.000	1.250.000	X
650100100304		36.000	0	0	0	0	0	0	36.000	36.000	X
650100100306		246.000	0	0	0	0	0	0	246.000	246.000	X
65010020		8.845.778	0	0	0	0	0	0	8.845.778	8.845.778	
6501002001		5.884.506	0	0	0	0	0	0	5.884.506	5.884.506	
650100200101		284.563	0	0	0	0	0	0	284.563	284.563	X
650100200102		60.010	0	0	0	0	0	0	60.010	60.010	X
650100200103		725.919	0	0	0	0	0	0	725.919	725.919	X
650100200104		79.298	0	0	0	0	0	0	79.298	79.298	X
650100200105		375.000	0	0	0	0	0	0	375.000	375.000	X
650100200106		130.381	0	0	0	0	0	0	130.381	130.381	X

650100200108		304.124	0	0	0	0	0	0	0	304.124	X
650100200109		20.000	0	0	0	0	0	0	0	20.000	X
650100200130		3.905.211	0	0	0	0	0	0	0	3.905.211	X
650100200200		323.441	0	0	0	0	0	0	0	323.441	X
6501002005		179.324	0	0	0	0	0	0	0	179.324	
650100200530		179.324	0	0	0	0	0	0	0	179.324	X
6501002006		794.245	0	0	0	0	0	0	0	794.245	
650100200601		476.643	0	0	0	0	0	0	0	476.643	X
650100200602		317.602	0	0	0	0	0	0	0	317.602	X
650100201100		21.307	0	0	0	0	0	0	0	21.307	X
650100201300		5.000	0	0	0	0	0	0	0	5.000	X
6501002030		1.637.955	0	0	0	0	0	0	0	1.637.955	
650100203002		116.859	0	0	0	0	0	0	0	116.859	X
650100203003		75.413	0	0	0	0	0	0	0	75.413	X
650100203004		136.000	0	0	0	0	0	0	0	136.000	X
650100203007		9.683	0	0	0	0	0	0	0	9.683	X
650100203030		1.300.000	0	0	0	0	0	0	0	1.300.000	X
65010056		800.000	0	0	0	0	0	0	0	800.000	
6501005625		800.000	0	0	0	0	0	0	0	800.000	
650100562501		800.000	0	0	0	0	0	0	0	800.000	X
65010058	ProfEN2014-2020	164.368.081	0	0	0	0	0	0	0	164.368.081	
6501005802	FSE	164.368.081	0	0	0	0	0	0	0	164.368.081	
650100580201	FNFS	33.687.000	0	0	0	0	0	0	0	33.687.000	X

650100580202	FENFSE	130.681.081	0	0	0	0	0	0	0	130.681.081	0	130.681.081	X
65010065		100.000.000	0	0	0	0	0	0	0	100.000.000	0	100.000.000	
650100650100		100.000.000	0	0	0	0	0	0	0	100.000.000	0	100.000.000	X
65010071		4.990.000	0	0	0	0	0	0	0	4.990.000	0	4.990.000	
6501007101		4.990.000	0	0	0	0	0	0	0	4.990.000	0	4.990.000	
650100710101		4.990.000	0	0	0	0	0	0	0	4.990.000	0	4.990.000	X
655000		3.765.567.331	0	0	0	0	0	0	0	3.765.567.331	0	3.765.567.331	
65500020		7.579.031	0	0	0	0	0	0	0	7.579.031	0	7.579.031	
6550002001		7.579.031	0	0	0	0	0	0	0	7.579.031	0	7.579.031	
655000200109		5.600.000	0	0	0	0	0	0	0	5.600.000	0	5.600.000	X
655000200130		1.979.031	0	0	0	0	0	0	0	1.979.031	0	1.979.031	X
65500051		2.932.840.000	0	0	0	0	0	0	0	2.932.840.000	0	2.932.840.000	
6550005101		2.932.840.000	0	0	0	0	0	0	0	2.932.840.000	0	2.932.840.000	
655000510101		82.984.000	0	0	0	0	0	0	0	82.984.000	0	82.984.000	X
655000510102		2.705.619.000	0	0	0	0	0	0	0	2.705.619.000	0	2.705.619.000	X
655000510163	TBSIISSubCamCa	144.237.000	0	0	0	0	0	0	0	144.237.000	0	144.237.000	X
65500055		1.709.000	0	0	0	0	0	0	0	1.709.000	0	1.709.000	
6550005502		1.709.000	0	0	0	0	0	0	0	1.709.000	0	1.709.000	
655000550201		1.709.000	0	0	0	0	0	0	0	1.709.000	0	1.709.000	X
65500057		31.132.300	0	0	0	0	0	0	0	31.132.300	0	31.132.300	
6550005702		31.132.300	0	0	0	0	0	0	0	31.132.300	0	31.132.300	
655000570202		31.132.300	0	0	0	0	0	0	0	31.132.300	0	31.132.300	X
65500059		577.962.000	0	0	0	0	0	0	0	577.962.000	0	577.962.000	

655000590100		567.270.000	0	0	0	0	0	0	567.270.000	X
655000591900		10.692.000	0	0	0	0	0	0	10.692.000	X
65500071		214.345.000	0	0	0	0	0	0	214.345.000	
6550007101		209.845.000	0	0	0	0	0	0	209.845.000	
655000710101		193.345.000	0	0	0	0	0	0	193.345.000	X
655000710102		12.000.000	0	0	0	0	0	0	12.000.000	X
655000710103		3.500.000	0	0	0	0	0	0	3.500.000	X
655000710130		1.000.000	0	0	0	0	0	0	1.000.000	X
655000710300		4.500.000	0	0	0	0	0	0	4.500.000	X
67		46.441.000	0	0	0	0	0	0	46.441.000	
675000		46.441.000	0	0	0	0	0	0	46.441.000	
67500051		46.441.000	0	0	0	0	0	0	46.441.000	
6750005101		46.441.000	0	0	0	0	0	0	46.441.000	X
Sold(venituri - cheltuieli):		-4.161.277.331	0	0	0	0	0	0	-4.161.277.331	

Introducere: Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent

Adauga indicator

01. Bugetul de stat: 0000 - E. Activitati finantate integral din venituri proprii (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar				Limita credit angajament	Limita credit angajament
		An curent	An+1	An+2	An+3		
							Sterge

Venituri:		2.378.100	0	0	0	0	0	0	0	0	0	0
33		2.378.100	0	0	0	0	0	0	0	0	0	0
330500		2.378.100	0	0	0	0	0	0	0	0	0	X
Cheltuieli:		2.378.100	0	0	0	0	0	0	0	2.378.100	2.378.100	2.378.100
65		2.378.100	0	0	0	0	0	0	0	2.378.100	2.378.100	2.378.100
650100		2.378.100	0	0	0	0	0	0	0	2.378.100	2.378.100	2.378.100
65010010		1.378.100	0	0	0	0	0	0	0	1.378.100	1.378.100	1.378.100
6501001001		1.215.000	0	0	0	0	0	0	0	1.215.000	1.215.000	1.215.000
650100100101		510.000	0	0	0	0	0	0	0	510.000	510.000	X
650100100106		55.000	0	0	0	0	0	0	0	55.000	55.000	X
650100100110		45.000	0	0	0	0	0	0	0	45.000	45.000	X
650100100112		45.000	0	0	0	0	0	0	0	45.000	45.000	X
650100100113		560.000	0	0	0	0	0	0	0	560.000	560.000	X
6501001003		163.100	0	0	0	0	0	0	0	163.100	163.100	
650100100301		106.000	0	0	0	0	0	0	0	106.000	106.000	X
650100100302		3.600	0	0	0	0	0	0	0	3.600	3.600	X
650100100303		37.000	0	0	0	0	0	0	0	37.000	37.000	X
650100100304		1.500	0	0	0	0	0	0	0	1.500	1.500	X
650100100306		15.000	0	0	0	0	0	0	0	15.000	15.000	X
65010020		370.000	0	0	0	0	0	0	0	370.000	370.000	
6501002001		133.000	0	0	0	0	0	0	0	133.000	133.000	
650100200101		50.000	0	0	0	0	0	0	0	50.000	50.000	X
650100200102		18.000	0	0	0	0	0	0	0	18.000	18.000	X
650100200106		15.000	0	0	0	0	0	0	0	15.000	15.000	X

650100200130		50.000	0	0	0	0	0	0	0	50.000	X
6501002005		20.000	0	0	0	0	0	0	0	20.000	
650100200530		20.000	0	0	0	0	0	0	0	20.000	X
6501002006		180.000	0	0	0	0	0	0	0	180.000	
650100200601		20.000	0	0	0	0	0	0	0	20.000	X
650100200602		160.000	0	0	0	0	0	0	0	160.000	X
6501002030		37.000	0	0	0	0	0	0	0	37.000	
650100203002		15.000	0	0	0	0	0	0	0	15.000	X
650100203030		22.000	0	0	0	0	0	0	0	22.000	X
65010055		200.000	0	0	0	0	0	0	0	200.000	
6501005501		200.000	0	0	0	0	0	0	0	200.000	
650100550118		200.000	0	0	0	0	0	0	0	200.000	X
65010057		400.000	0	0	0	0	0	0	0	400.000	
6501005702		400.000	0	0	0	0	0	0	0	400.000	
650100570202		400.000	0	0	0	0	0	0	0	400.000	X
65010071		30.000	0	0	0	0	0	0	0	30.000	
6501007101		30.000	0	0	0	0	0	0	0	30.000	
650100710103		30.000	0	0	0	0	0	0	0	30.000	X
Sold(venituri - cheltuieli):		0	0	0	0	0	0	0	0	-2.378.100	

Introducere: Venit Cheltuiala

Clasificatie Functionala	<input type="text" value="33"/>	<input type="text" value="05"/>	<input type="text" value="00"/>	Denumire	Taxe si alte venituri in invatamant					
Clasificatie Economica	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>					
Valoare prevedere bugetara	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text" value="0"/>								
Valoare limita credit de angajament	An curent	<input type="text" value="0"/>								
Program bugetar	<input type="text" value="0000"/>									
Sursa finantare	<input type="text"/>									
Conducatorul entitatii publice	<input type="text"/>			VALIDARE SI GENERARE XML			Ordonatorul de credite superior entitatii publice			

Adauga
Programe / Surse
de Finantare

Export XML

Import XML

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.