



Ministerul Finantelor Publice

# BUGET INDIVIDUAL

F1103\_A2.0.63

Suma de control

14404321864

An pentru care se depune bugetul	2	0	1	7
An Aprobare	2	0	1	7

Este Formular Rectificativ pentru erori materiale

Tip Buget:  Provizoriu (1/12)  Initial

Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

MINISTERUL EDUCATIEI NATIONALE

Cod fiscal

1 3 7 2 9 3 8 0

Sector special

Sector bugetar

01. Bugetul de stat

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

## SECTIUNEA B - Date comunicate

### 01. Bugetul de stat: 0000 - A. Integral de la buget (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament		Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent
<b>Venituri:</b>		0	0	0	0	0	0	0	0	0
<b>Cheltuieli:</b>		4.127.929.028	105.000.000	108.150.000	108.150.000	516.011.000	4.707.920.028	4.707.920.028	4.707.920.028	
<b>53</b>		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	
<b>530200</b>		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	
<b>53020051</b>		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	
<b>5302005101</b>		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	
<b>530200510101</b>		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	X
<b>65</b>		4.040.769.028	105.000.000	108.150.000	108.150.000	516.011.000	4.620.760.028	4.620.760.028	4.620.760.028	
<b>650100</b>		294.143.697	105.000.000	108.150.000	108.150.000	516.011.000	874.134.697	874.134.697	874.134.697	
<b>65010010</b>		29.604.141	0	0	0	0	29.604.141	29.604.141	29.604.141	
<b>6501001001</b>		24.068.273	0	0	0	0	24.068.273	24.068.273	24.068.273	

650100100101		21.231.807	0	0	0	0	0	0	21.231.807	X
650100100106		1.047.312	0	0	0	0	0	1.047.312	1.047.312	X
650100100110		1.480.000	0	0	0	0	0	1.480.000	1.480.000	X
650100100112		3.000	0	0	0	0	0	3.000	3.000	X
650100100113		78.000	0	0	0	0	0	78.000	78.000	X
650100100114		36.000	0	0	0	0	0	36.000	36.000	X
650100100130		192.154	0	0	0	0	0	192.154	192.154	X
<b>6501001002</b>		86.868	0	0	0	0	0	86.868	86.868	
650100100204		86.868	0	0	0	0	0	86.868	86.868	X
<b>6501001003</b>		5.449.000	0	0	0	0	0	5.449.000	5.449.000	
650100100301		3.797.000	0	0	0	0	0	3.797.000	3.797.000	X
650100100302		120.000	0	0	0	0	0	120.000	120.000	X
650100100303		1.250.000	0	0	0	0	0	1.250.000	1.250.000	X
650100100304		36.000	0	0	0	0	0	36.000	36.000	X
650100100306		246.000	0	0	0	0	0	246.000	246.000	X
<b>65010020</b>		11.559.778	0	0	0	0	0	11.559.778	11.559.778	
<b>6501002001</b>		8.048.506	0	0	0	0	0	8.048.506	8.048.506	
650100200101		314.563	0	0	0	0	0	314.563	314.563	X
650100200102		60.010	0	0	0	0	0	60.010	60.010	X
650100200103		725.919	0	0	0	0	0	725.919	725.919	X
650100200104		129.298	0	0	0	0	0	129.298	129.298	X
650100200105		375.000	0	0	0	0	0	375.000	375.000	X
650100200106		153.381	0	0	0	0	0	153.381	153.381	X

650100200108		304.124	0	0	0	0	0	0	0	304.124	X
650100200109		10.000	0	0	0	0	0	0	0	10.000	X
650100200130		5.976.211	0	0	0	0	0	0	0	5.976.211	X
650100200200		425.441	0	0	0	0	0	0	0	425.441	X
<b>6501002005</b>		179.324	0	0	0	0	0	0	0	179.324	
650100200530		179.324	0	0	0	0	0	0	0	179.324	X
<b>6501002006</b>		1.002.245	0	0	0	0	0	0	0	1.002.245	
650100200601		476.643	0	0	0	0	0	0	0	476.643	X
650100200602		525.602	0	0	0	0	0	0	0	525.602	X
650100201100		21.307	0	0	0	0	0	0	0	21.307	X
650100201300		5.000	0	0	0	0	0	0	0	5.000	X
<b>6501002030</b>		1.877.955	0	0	0	0	0	0	0	1.877.955	
650100203002		116.859	0	0	0	0	0	0	0	116.859	X
650100203003		75.413	0	0	0	0	0	0	0	75.413	X
650100203004		136.000	0	0	0	0	0	0	0	136.000	X
650100203007		9.683	0	0	0	0	0	0	0	9.683	X
650100203030		1.540.000	0	0	0	0	0	0	0	1.540.000	X
<b>65010056</b>		800.000	0	0	0	0	0	0	0	800.000	
<b>6501005625</b>		800.000	0	0	0	0	0	0	0	800.000	
650100562501		800.000	0	0	0	0	0	0	0	800.000	X
<b>65010058</b>	ProfFEN2014-2020	164.368.081	0	0	0	0	0	0	0	164.368.081	
<b>6501005802</b>	FSE	164.368.081	0	0	0	0	0	0	0	164.368.081	
650100580201	FNFSE	33.687.000	0	0	0	0	0	0	0	33.687.000	X

650100580202	FENFSE	130.681.081	0	0	0	0	0	0	0	130.681.081	130.681.081	X
<b>65010065</b>		81.649.697	105.000.000	108.150.000	108.150.000	108.150.000	0	516.011.000	661.640.697	661.640.697	661.640.697	
650100650100		81.649.697	105.000.000	108.150.000	108.150.000	108.150.000	0	516.011.000	661.640.697	661.640.697	661.640.697	X
<b>65010071</b>		6.162.000	0	0	0	0	0	0	6.162.000	6.162.000	6.162.000	
<b>6501007101</b>		6.162.000	0	0	0	0	0	0	6.162.000	6.162.000	6.162.000	
650100710101		4.990.000	0	0	0	0	0	0	4.990.000	4.990.000	4.990.000	X
650100710102		1.082.000	0	0	0	0	0	0	1.082.000	1.082.000	1.082.000	X
650100710103		90.000	0	0	0	0	0	0	90.000	90.000	90.000	X
<b>655000</b>		3.746.625.331	0	0	0	0	0	0	3.746.625.331	3.746.625.331	3.746.625.331	
<b>65500020</b>		7.589.031	0	0	0	0	0	0	7.589.031	7.589.031	7.589.031	
<b>6550002001</b>		7.589.031	0	0	0	0	0	0	7.589.031	7.589.031	7.589.031	
655000200109		5.610.000	0	0	0	0	0	0	5.610.000	5.610.000	5.610.000	X
655000200130		1.979.031	0	0	0	0	0	0	1.979.031	1.979.031	1.979.031	X
<b>65500051</b>		2.932.840.000	0	0	0	0	0	0	2.932.840.000	2.932.840.000	2.932.840.000	
<b>6550005101</b>		2.932.840.000	0	0	0	0	0	0	2.932.840.000	2.932.840.000	2.932.840.000	
655000510101		82.984.000	0	0	0	0	0	0	82.984.000	82.984.000	82.984.000	X
655000510102		2.705.619.000	0	0	0	0	0	0	2.705.619.000	2.705.619.000	2.705.619.000	X
655000510163	TBSIISSubCamCa	144.237.000	0	0	0	0	0	0	144.237.000	144.237.000	144.237.000	X
<b>65500055</b>		1.709.000	0	0	0	0	0	0	1.709.000	1.709.000	1.709.000	
<b>6550005502</b>		1.709.000	0	0	0	0	0	0	1.709.000	1.709.000	1.709.000	
655000550201		1.709.000	0	0	0	0	0	0	1.709.000	1.709.000	1.709.000	X
<b>65500057</b>		31.132.300	0	0	0	0	0	0	31.132.300	31.132.300	31.132.300	
<b>6550005702</b>		31.132.300	0	0	0	0	0	0	31.132.300	31.132.300	31.132.300	

655000570202		31.132.300	0	0	0	0	0	0	0	31.132.300	X
<b>65500059</b>		577.962.000	0	0	0	0	0	0	0	577.962.000	
655000590100		567.270.000	0	0	0	0	0	0	0	567.270.000	X
655000591900		10.692.000	0	0	0	0	0	0	0	10.692.000	X
<b>65500071</b>		195.393.000	0	0	0	0	0	0	0	195.393.000	
<b>6550007101</b>		188.581.000	0	0	0	0	0	0	0	188.581.000	
655000710101		170.839.000	0	0	0	0	0	0	0	170.839.000	X
655000710102		12.097.000	0	0	0	0	0	0	0	12.097.000	X
655000710103		3.516.000	0	0	0	0	0	0	0	3.516.000	X
655000710130		2.129.000	0	0	0	0	0	0	0	2.129.000	X
655000710300		6.812.000	0	0	0	0	0	0	0	6.812.000	X
<b>67</b>		46.441.000	0	0	0	0	0	0	0	46.441.000	
<b>675000</b>		46.441.000	0	0	0	0	0	0	0	46.441.000	
<b>67500051</b>		46.441.000	0	0	0	0	0	0	0	46.441.000	
<b>6750005101</b>		46.441.000	0	0	0	0	0	0	0	46.441.000	
675000510101		46.441.000	0	0	0	0	0	0	0	46.441.000	X
<b>Sold(venituri - cheltuieli):</b>		-4.127.929.028	-105.000.000	-108.150.000	-108.150.000	-108.150.000	-516.011.000	-4.707.920.028	-4.707.920.028	-4.707.920.028	

Introducere:  Venit  Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare credit bugetar An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent

**Adauga indicator**

**01. Bugetul de stat: 0000 - E. Activitati financante integral din venituri proprii (lei)**

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar						Credit angajament		Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An+4+...	An curent	An curent	
<b>Venituri:</b>		2.378.100	0	0	0	0	0	0	0	0	0
<b>33</b>		2.378.100	0	0	0	0	0	0	0	0	0
330500		2.378.100	0	0	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		2.378.100	0	0	0	0	0	0	2.378.100	2.378.100	2.378.100
<b>65</b>		2.378.100	0	0	0	0	0	0	2.378.100	2.378.100	2.378.100
<b>650100</b>		2.378.100	0	0	0	0	0	0	2.378.100	2.378.100	2.378.100
<b>65010010</b>		1.378.100	0	0	0	0	0	0	1.378.100	1.378.100	1.378.100
<b>6501001001</b>		1.225.000	0	0	0	0	0	0	1.225.000	1.225.000	1.225.000
650100100101		510.000	0	0	0	0	0	0	510.000	510.000	X
650100100106		55.000	0	0	0	0	0	0	55.000	55.000	X
650100100110		45.000	0	0	0	0	0	0	45.000	45.000	X
650100100112		45.000	0	0	0	0	0	0	45.000	45.000	X
650100100113		560.000	0	0	0	0	0	0	560.000	560.000	X
650100100130		10.000	0	0	0	0	0	0	10.000	10.000	X
<b>6501001003</b>		153.100	0	0	0	0	0	0	153.100	153.100	153.100
650100100301		106.000	0	0	0	0	0	0	106.000	106.000	X
650100100302		3.600	0	0	0	0	0	0	3.600	3.600	X
650100100303		37.000	0	0	0	0	0	0	37.000	37.000	X
650100100304		1.500	0	0	0	0	0	0	1.500	1.500	X
650100100306		5.000	0	0	0	0	0	0	5.000	5.000	X
<b>65010020</b>		370.000	0	0	0	0	0	0	370.000	370.000	370.000

<b>6501002001</b>		109.000	0	0	0	0	0	0	0	109.000	109.000	
650100200101		50.000	0	0	0	0	0	0	0	50.000	50.000	X
650100200102		18.000	0	0	0	0	0	0	0	18.000	18.000	X
650100200106		15.000	0	0	0	0	0	0	0	15.000	15.000	X
650100200130		26.000	0	0	0	0	0	0	0	26.000	26.000	X
<b>6501002005</b>		20.000	0	0	0	0	0	0	0	20.000	20.000	
650100200530		20.000	0	0	0	0	0	0	0	20.000	20.000	X
<b>6501002006</b>		180.000	0	0	0	0	0	0	0	180.000	180.000	
650100200601		20.000	0	0	0	0	0	0	0	20.000	20.000	X
650100200602		160.000	0	0	0	0	0	0	0	160.000	160.000	X
<b>6501002030</b>		61.000	0	0	0	0	0	0	0	61.000	61.000	
650100203002		39.000	0	0	0	0	0	0	0	39.000	39.000	X
650100203030		22.000	0	0	0	0	0	0	0	22.000	22.000	X
<b>65010055</b>		200.000	0	0	0	0	0	0	0	200.000	200.000	
<b>6501005501</b>		200.000	0	0	0	0	0	0	0	200.000	200.000	
650100550118		200.000	0	0	0	0	0	0	0	200.000	200.000	X
<b>65010057</b>		400.000	0	0	0	0	0	0	0	400.000	400.000	
<b>6501005702</b>		400.000	0	0	0	0	0	0	0	400.000	400.000	
650100570202		400.000	0	0	0	0	0	0	0	400.000	400.000	X
<b>65010071</b>		30.000	0	0	0	0	0	0	0	30.000	30.000	
<b>6501007101</b>		30.000	0	0	0	0	0	0	0	30.000	30.000	
650100710103		30.000	0	0	0	0	0	0	0	30.000	30.000	X
<b>Sold(venituri - cheltuieli):</b>		0	0	0	0	0	0	0	0	-2.378.100	-2.378.100	

**Introducere:**  Venit  Cheltuiala

Clasificatie Functionala	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>
Clasificatie Economica	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>
Valoare prevedere bugetara	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>
Valoare limita credit de angajament	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>
		<input type="text"/>				<input type="text"/>
Program bugetar	0000					
Sursa finantare	<input type="text"/>					
Conducatorul entitatii publice	<input type="text"/>		VALIDARE SI GENERARE XML		Ordonatorul de credite superior entitatii publice	

Adauga indicator

Adauga Programe / Surse de Finantare

Export XML

Import XML

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOACA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.